EXHIBIT "A"

CITY OF FREMONT AS SUCCESSOR AGENCY TO THE FREMONT
REDEVELOPMENT AGENCY

RECOGNIZED OBLIGATION PAYMENT SCHEDULE
ADMINISTRATIVE BUDGET (AB 13-14A)

July 1, 2013 = December 31, 2013

This document constitutes the fourth Administrative Budget of the Successor Agency (the "Successor Agency") of the Redevelopment Agency of the City of Fremont (the "Former RDA"). The Successor Agency is a separate legal entity that serves as successor agency to the Former RDA, pursuant to the legislation that requires the dissolution and wind-down of the affairs of the Former RDA (ABx1 26, as amended by AB 1484). This Administrative Budget has been prepared by the Successor Agency and will be submitted to the Successor Agency's oversight board for approval in accordance with the requirements of Health and Safety Code Section 34177(j).

This Administrative Budget accompanies the Successor Agency's Recognized Obligation Payment Schedule prepared pursuant to Health and Safety Code Section 34177(l) for the period July 1, 2013 through December 31, 2013 ('ROPS 13-14A").

This Administrative Budget documents that the Successor Agency's "administrative cost allowance", as defined and authorized pursuant to Health and Safety Code Section 24171(b), for fiscal year 2013-14 is the minimum authorized amount of $250,000. As called for in Health and Safety Code Section 34177(k), and as documented in this Administrative Budget and ROPS 13-14A, the Successor Agency will report to the County Auditor-Controller that its administrative cost allowance to be paid from property taxes deposited in the Redevelopment Property Tax Trust Fund (as further described in Part B below) pursuant to Health and Safety Code Section 34183(a)(3) is the amount of $125,000 for this six month period (one-half of the fiscal year minimum allowance).

A. Estimated Amounts For Successor Agency Administrative Cost For Applicable Period (Health and Safety Code Section 34177(j)(1).

Administrative activities	Total 6-month Budget
Prepare Administrative Budgets	$ 2,000
Prepare Recognized Obligation Payment Schedule (ROPS)	2,000
Oversight Board staff support (e.g. education, staffing, meeting costs)	30,000
Staff education and training	1,000
Internal legal services	5,000

Comply with provisions of AB 1484	30,000
Accounting for Successor Agency activities and annual reporting	30,000
Document management/retention/storage	15,000
Staff Costs for oversight of property liquidation/preparation of Property Management Plan	25,000
Subtotal	**140,000**
City overhead charges (Fleet, IT, insurance, etc.): 12%	16,800
Total Administrative Budget	**156,800**
Permitted Administrative Cost Allowance	125,000

Activities may be added, revised, or deleted from this listing as necessary and appropriate during the course of the Former RDA wind-down process. Costs shown for each activity are estimates only.   Actual costs required for each activity may be higher or lower than the amount shown, not to exceed the aggregate total amount.

B. Proposed Source of Payment For Above-Identified Administrative Costs (Health and Safety Code Section 34177(j)(2).

As authorized pursuant to Health and Safety Code Section 34183(a)(3), the proposed source of payment for the administrative costs identified in Part A above is the Redevelopment Property Tax Trust Fund established and maintained by the County Auditor-Controller pursuant to Health and Safety Code Section 34170.5(b).

C. Proposals For Arrangements For Administration and Operations Services (Health and Safety Code Section 34177(j)(3).

The Successor Agency has arranged with the City of Fremont to provide the staff services and office materials and equipment to administer the responsibilities of the Successor Agency, and will draw upon services of outside legal consultant (Goldfarb & Lipman LLP), to provide special services for the wind-down of the Former RDA to the extent City staff lacks the necessary expertise or capacity.